

WHATTON-IN-THE-VALE PARISH COUNCIL

PARISH COUNCIL BUDGET 2009/10

The Parish Council is funded almost entirely by the Parish Precept. The precept makes up part of the Council Tax charged to residents of Whatton-in-the-Vale, alongside the charges levied by Rushcliffe Borough Council, Nottinghamshire County Council, Combined Fire Authority and the Nottinghamshire Police Authority.

In setting the precept for 2009/10 the Parish Council has had to consider a number of factors:

- advice from the District Auditor as to the level of the general reserve
- the level of the Playing Field reserve
- the need for a Capital Reserve
- maintaining and improving services to our residents

In setting the precept members also considered the current financial situation.

The budget for 2009/10 is show below:

Admin (Audit Fee, Salaries, Insurances, Subscriptions and Admin expenses)	£4,475
Newsletter and Communications	£200
Grass Cutting	£1,800
Playing Field	£1,000
Grants	£600
Reserves & Provisions	£2,630
TOTAL	£10,705

Analysis of Reserves & Provisions

Election Reserve	£200
Playing Field Reserve	£1,000
Capital Reserve	£500
General Reserve	£930
TOTAL	£2,630